

Key Revenue Variables

Thousands of Dollars

	2020		2021										
	Oct 11- Nov 10	Nov 11- Dec 10	Dec 11- Jan 10	Jan 11- Feb 10	Feb 11- Mar 10	Mar 11- Apr 10	Apr 11- May 10	May 11- June 10	Jun 11- Jul 10	Jul 11- Aug 10	Aug 11- Sep 10	Sep 11- Oct 10	Oct 11- Nov 10
Department of Revenue-Total	2,016,414	3,153,785	2,009,712	2,031,269	1,630,179	1,608,821	2,206,761	3,556,093	2,151,540	2,153,658	2,023,111	2,011,729	2,299,709
	5.5	7.7	9.1	10.0	7.1	10.6	48.1	33.0	6.5	13.9	16.3	20.3	14.0
Revenue Act	1,612,827	1,518,537	1,434,423	1,830,842	1,427,022	1,371,513	1,756,216	1,661,082	1,629,511	1,843,362	1,735,584	1,704,677	1,842,058
	3.2	1.0	0.8	8.6	6.5	8.8	48.2	38.7	8.4	19.7	12.9	17.5	14.2
Retail Sales Tax	1,061,101	1,011,712	964,292	1,195,039	922,598	888,336	1,149,368	1,101,770	1,099,891	1,231,798	1,178,684	1,144,375	1,216,773
	2.0	2.7	1.4	7.0	6.9	17.3	50.5	39.7	13.5	20.4	14.6	16.3	14.7
Business and Occupation Tax	442,627	413,373	381,832	505,241	379,488	353,176	477,639	424,709	414,747	483,321	437,342	434,644	503,720
	7.0	2.2	-1.3	10.8	6.2	-7.1	39.2	34.0	7.0	19.8	12.8	22.4	13.8
Use Tax	67,068	59,301	61,983	66,205	68,539	69,387	80,083	80,801	70,870	76,856	74,407	73,396	77,522
	8.1	-11.3	21.1	8.0	9.9	31.7	96.3	50.5	-3.7	17.8	1.6	2.6	15.6
Public Utility Tax	30,090	22,956	20,199	35,034	42,574	43,773	46,399	41,174	35,574	37,573	35,671	39,562	32,950
	0.5	-4.8	4.8	4.5	1.0	5.7	61.2	51.3	-36.9	10.4	9.6	19.0	9.5
Tobacco Products Tax	4,082	5,001	2,296	5,695	3,301	4,879	2,309	6,319	2,827	7,869	2,258	6,584	2,250
	-18.9	-38.3	2.8	-10.8	33.6	27.6	-34.0	68.7	-40.5	15.1	-51.6	96.7	-44.9
Penalties and Interest	7,860	6,193	3,822	23,627	10,521	11,961	418	6,309	5,602	5,945	7,223	6,115	8,844
	-29.6	-58.1	-70.8	114.5	-15.3	-52.3	-91.0	-15.1	-48.2	-16.4	-28.9	77.2	12.5
Non-Revenue Act*	403,587	1,635,248	575,289	200,427	203,157	237,309	450,545	1,895,012	522,029	310,296	287,527	307,052	457,650
	15.4	14.7	37.1	24.4	11.0	22.5	47.6	28.4	1.0	-11.6	42.2	38.0	13.4
Liquor Sales/Liter	29,515	24,733	28,676	41,152	23,130	25,901	28,683	26,572	27,690	31,304	32,649	28,002	29,180
	28.6	2.4	15.9	16.3	1.0	27.7	13.8	-9.6	-5.9	8.9	1.8	9.8	-1.1
Cigarette	30,422	23,446	40,171	24,391	16,040	21,926	20,923	26,221	25,757	33,030	28,843	32,928	20,670
	-9.7	3.4	23.7	-24.8	-16.5	7.9	-28.6	23.0	-4.1	8.1	-5.4	23.0	-32.1
Property (State School Levy)	83,649	1,423,105	306,757	29,520	13,320	59,511	253,527	1,697,553	299,638	46,643	17,636	26,186	89,006
	30.3	15.3	63.4	106.7	90.8	-16.8	36.0	24.9	-20.8	-74.4	-47.4	-7.1	6.4
Real Estate Excise	121,165	119,112	191,903	95,139	76,175	109,365	132,707	129,622	161,850	188,413	191,316	205,108	169,551
	5.3	19.0	14.2	59.7	37.2	39.4	142.0	138.0	105.3	94.9	95.3	60.3	39.9
Unclaimed Property	118,202	26,811	-1,232	-4,373	4,187	6,087	-877	-1,143	-2,968	-5,191	-1,149	3,576	130,872
	18.4	-5.1	-53.1	-273.7	647.1	-230.3	-78.0	-128.0	-56.1	220.2	-65.2	-8.3	10.7
Other	20,633	18,041	9,014	14,598	70,305	14,519	15,582	16,186	10,061	16,097	18,232	11,251	18,371
	48.3	11.1	-1.8	-14.0	-9.7	87.4	15.0	110.6	-2.8	10.1	58.9	10.4	-11.0
Washington Court System (GF-S share)	4,604	5,208	3,847	4,812	4,122	4,020	5,240	5,528	5,176	4,611	3,843	3,760	3,376
	-22.6	-17.9	-25.1	-15.3	-16.4	-16.4	-8.9	57.7	56.7	11.1	-15.2	-12.9	-26.7
Total General Fund-State**	2,021,018	3,158,993	2,013,559	2,036,081	1,634,301	1,612,842	2,212,001	3,561,622	2,156,716	2,158,269	2,026,953	2,015,489	2,303,084
	5.4	7.6	9.0	9.9	7.0	10.5	47.9	33.0	6.6	13.9	16.2	20.2	14.0

*Monthly Revenues (month of beginning of collection period)

** Detail may not add due to rounding. The GFS total in this report includes only collections from the DOR and the Washington Court System.

Note: *Italic figures refer to Year-over-Year percent change.*