

City Snapshot







City operating budget

10% of your property taxes go to the City of Marysville

Standard & Poor bond rating AA+

15 years of consecutive clean financial audits

Enterprise Funds \$52 million

Charges for services: Sewer, water, garbage General Fund \$65 million

Sales tax 31%
Property tax 25%
Utility tax 10%
Other 24%

2022 revenue sources





How those funds are spent

Broad expense categories:

Public Works 59%

Public Safety 25%

Administration 10%

Parks & Rec 6%

Enterprise Funds

Water/Sewer \$34.6M Solid Waste \$13.2M Utility Debt Svc \$5.1M Golf Course \$1.4M

General Fund

Police \$23.9M Streets \$5.8M EMS to RFA \$5.3M Finance \$2.9M Comm. Dev. \$2.5M Engineering \$2.4M Court \$2.2M Parks \$1.8M Executive \$1.7M Legal \$1.4M

2022 expenditures





Supporting our community

\$827K grants awarded

Support for those in need

- Food & clothing
- Housing & utilities
- Cold Weather Shelter
- Meals on Wheels
- Senior minor home repair

Crosswalk flashing beacons

Boys & Girls Club upgrade























Public Safety

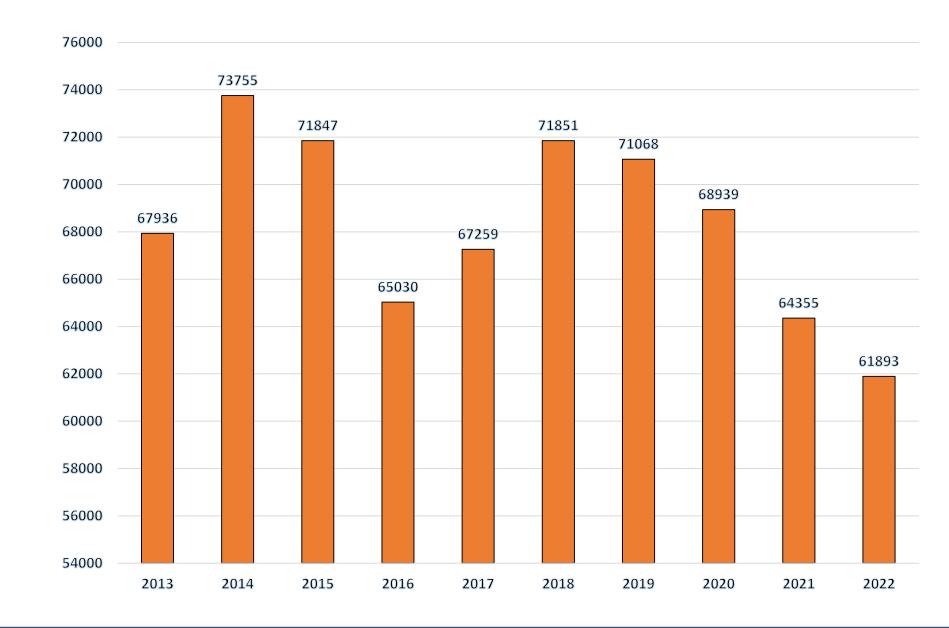








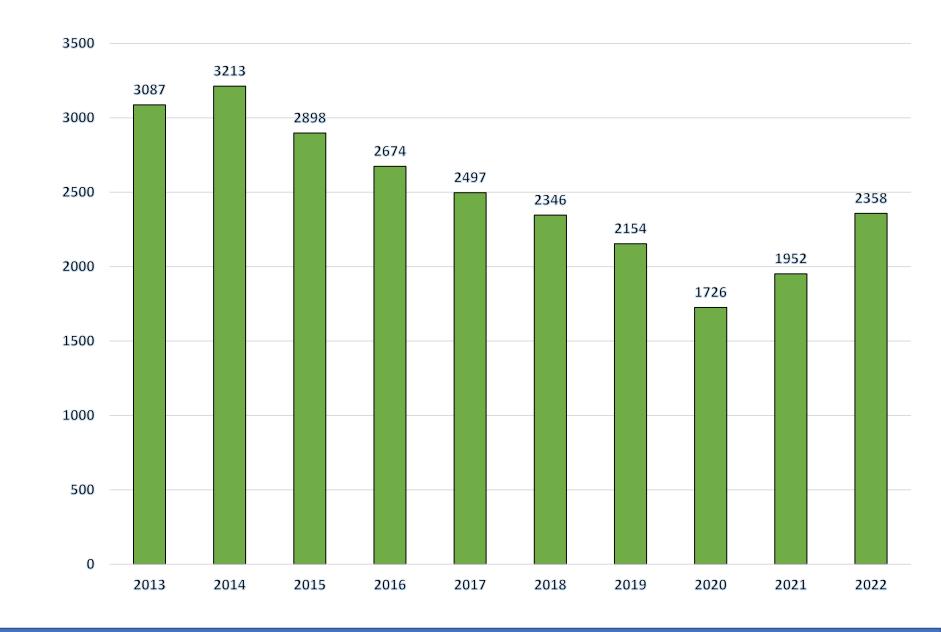
Calls for service







Overall crime level











Embedded MHP Team

1,600 total engagements

- 77 substance use disorder assessments
- 59 inpatient treatments scheduled
- 38 graduated from inpatient treatment
- 36 graduated intensive outpatient treatment
- 32 people secured housing
- 8 mental health assessments





Code enforcement



385 new cases in 2022 429 cases closed

- Abandoned and junk vehicles
- Nuisance properties
- Neighborhood eyesores



Modern new jail

1,266 jail bookings

- Increased safety for staff and people in custody
- Improved medical and prescription services



















Growing City







Welcoming new businesses in 2022

Antojitos Los Golosos Snack Bar	Lowes Office and Warehouse	Sunbelt Rentals
Coconut Kenny's	NW Hydropower	Toritos Taqueria
Emerald City Pizza	Old Dominion Freight Lines	UPS Distribution Center
Hall Insurance Agency	Old Navy	U.S. Bank
Home2Suites	Premier Martial Arts	Veterinary Care Clinic
Keep Dreams Alive Foundation	Premier Mortuary Service	Won's Asian Market
Kitsap Tractor & Equipment	Reboot Recovery	Wray of Sunshine Academy
Krache'z Ohana	Smokey Point Daycare/Early Learning Ctr	3PLogistx
Largo Tents	Soli Organics	





New businesses coming to Marysville

Burlington Coat Factory	Marysville Corporate Center	SmartCap
Cascade Commerce Center	NW Fluids	Soper Hill Station
Everett Clinic - Soper Hill	Panatonni	Twin Lakes Logistics
Gravatics	Planet Fitness – Smokey Point	Undi Commerce Park
Gyro One	Quality Auto Center	Vav Zaz Dental
James G. Murphy Auction	R&D Industry	Volli Marysville Pickleball Restaurant
Kendall Subaru	SAIA Marysville	White Barn Dental
Kristy Fabrication	Salacia Food Processing	

















Transportation & Infrastructure





I-5/SR 529 interchange







Construction in 2023

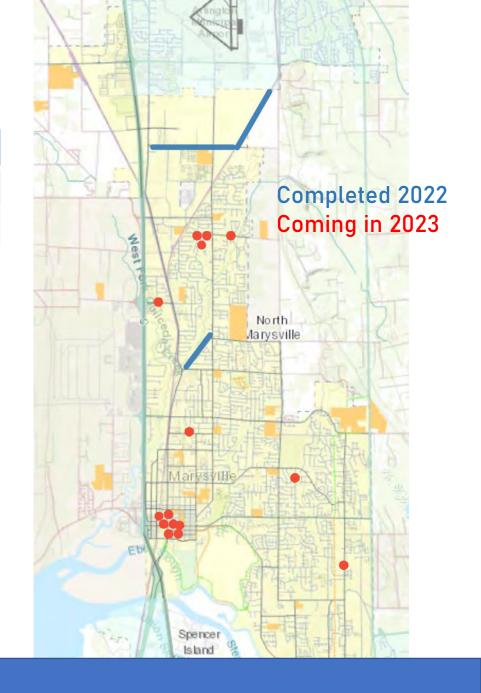
- 3 lanes to 5
- Underground utilities
- Traffic signal upgrades
- Improved lighting
- Sidewalks



Pavement preservation

National Highway System (federal)	
State Avenue: 1st to Grove	\$2 million
116th Street: State to I-5	\$895K

Hoth Street. State to 1-3	ψ0/31(
Transportation Improvement Benefit (city)	\$7.9 million for 2023
132nd St NE: 51st east to city limits	
130th & 132nd Pl NE: 48th to 51st	
48th Ave NE: 130th to 132nd	
80th St NE: State to 51st	
73rd St NE: 67th-68th	
Cedar Ave: 4th to Grove	
10th St: State to 47th	
5th, 6th & 7th Sts: Delta to State	
83rd Ave NE: spot repairs 44th to 64th	







RR overcrossings & quiet zones



156th Street NE west of I-5



Grove Street: State to Alder





Citizen report functions









Quality of Life























Coming this year:

- Synthetic turf
- Bleacher seats
- Team benches
- New playground



Pump track

- Jennings Nature Park
- Multi-use asphalt paths

Open House

Thursday, Feb. 9 5:30-6:30 p.m. Jennings Park Barn



BIKE PARK RENDERING*





New parks playgrounds



Jennings Nature Park



Harborview Park



North Point East Park



Comeford Park





- Build parking lot
- Improve trails
- Maintain vegetation





Legislative Priorities

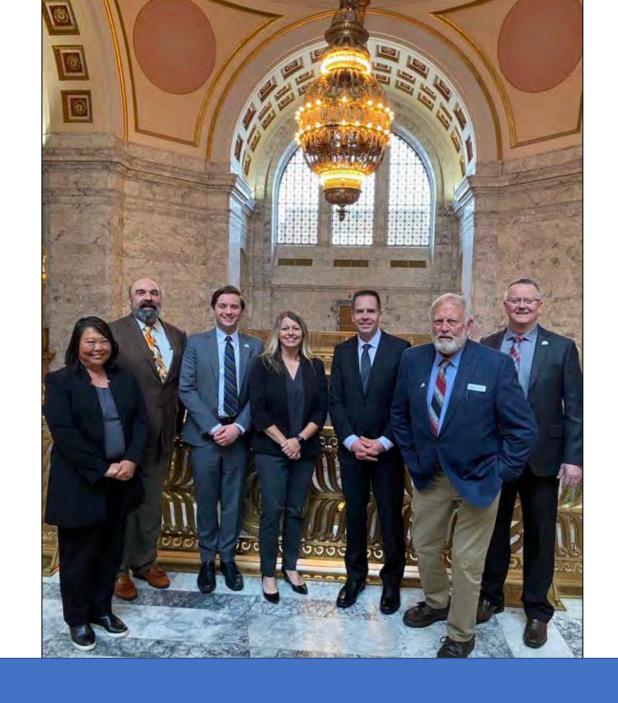
I-5 4th Street & 88th Street improvements

Grove Street Overcrossing

156th Street Overcrossing

Public Safety Legislation

Ebey Waterfront Trail



Thank you. Questions?













