MUKILTEO SCHOOL DISTRICT NO. 6 Resolution No. 5/2022-23

Adoption of 2023-24 Reduced Educational Program

WHEREAS, the District's student enrollment has declined by approximately 600 students since 2020, and the District's projected 2023–24 student enrollment will continue to experience these reduced enrollment levels; and

WHEREAS, in addition to general state funding shortages, the District's regionalization factor has decreased, resulting in reduced state funding available to the District; and

WHEREAS, the Elementary and Secondary School Emergency Relief funds previously available to the District are non-recurring federal funds; and

WHEREAS, the District does not have the presently assured financial resources to maintain its program and services at the present levels for the 2023–24 fiscal year, and it is necessary to make certain reductions in the District's educational program, including reductions in certificated, classified, and administrative positions for the 2023–24 school year; and

WHEREAS, it is necessary at this time for the Board of Directors to adopt a Reduced Educational Program for the 2023–24 school year so that certificated and classified employees who would be affected by said reductions may be provided timely notification in accordance with applicable law and contract provisions; and

WHEREAS, the adoption of the Reduced Educational Program sets parameters for the program changes necessary for the development of the 2023–24 District operating budget to be brought to the Board for a public hearing and adoption at a subsequent meeting; and

WHEREAS, at a Board meeting on April 17, 2023, the Superintendent presented a Reduced Educational Program for 2023–24, with the goal of reducing expenditures to the level of reasonably anticipated revenues, for review and action by the Board; and

WHEREAS, the Board has considered the 2023–24 Reduced Educational Program recommended by the Superintendent, which is attached hereto and by this reference made a part hereof;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Mukilteo School District as follows:

- 1. The Board hereby adopts the 2023–24 Reduced Educational Program, which is attached hereto and by this reference made a part hereof; and
- 2. The Superintendent is authorized to take such action as may be required by law, collective bargaining agreements, and Board Policy to implement the plan, including notifying employees who will be affected by the implementation of the 2023–24 Reduced Educational Program.

ADOPTED by the Board of Directors of Mukilteo Public Schools, District No. 6, Snohomish County, Washington, at an open public meeting of the Board of Directors held the 17th day of April 2023.

MUKILTEO PUBLIC SCHOOLS, DISTRICT NO. 6, A municipal corporation of the State of Washington

	Judy Schwab, President
	Kyle Kennedy, Vice President
	Simon Bai, Director
ATTEST:	Charles Hauck, Director
Alison Brynelson Secretary Board of Directors	John Gahagan, Director